

***FAILSWORTH & HOLLINWOOD DISTRICT EXECUTIVE
Agenda***

Date Wednesday 18 October 2017

Time 7.00 pm

Venue Failsworth Town Hall, Oldham Road, Failsworth, M35 0FJ

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Elizabeth Drogan at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Elizabeth Drogan Tel. 0161 770 5151 or email Elizabeth.drogan@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Penny Kenworthy, tel. 0161 770 4289 or email penny.kenworthy@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE FAILSWORTH & HOLLINWOOD DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Ames, Bates, Briggs, Brock, Fielding, Garry (Chair), Jacques, Stretton and Williams

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 4)

6 Petitions (Pages 5 - 6)

7 Failsworth & Hollinwood GMP Report (Pages 7 - 14)

8 District Dementia Champion (Pages 15 - 20)

9 Failsworth & Hollinwood Budget Report (Pages 21 - 26)

10 Date of Next Meeting

The date of the next Failsworth and Hollinwood District Executive is 30th November 2017.

Present: Councillor Garry (Chair)
Councillors Bates, Brock, Fielding, Jacques and Williams

Also in Attendance:

Penny Kenworthy Failsworth and Hollinwood District
Co-ordinator

Local Policing Team Greater Manchester Police
Elizabeth Drogan Head of Constitutional Services

1 **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillors Ames, Briggs and Stretton.

2 **URGENT BUSINESS**

There were no items of urgent business received.

3 **DECLARATIONS OF INTEREST**

Councillor Garry declared a personal interest in Item 5 of the Agenda, GMP Failsworth and Hollinwood Police report by virtue of her partner being employed by Greater Manchester Police.

4 **PUBLIC QUESTION TIME**

The following public questions were received from Mr. Andy Hunter-Rossall:

1. There is a muddy path between the health centre car park and the canal which is a bit of an eyesore. Who owns this section of land? Can we get some surfacing on this path? The whole triangular patch of grass here is often trampled to mud. Creating a path here may prevent this, but other suggestions for beautifying this patch would also be welcome - such as planting something large enough to prevent trampling across the middle of the patch.

2. I've spotted a couple of times recently that the lighting along the canal is on during the day. This tends to happen on cloudy days, and I presume there is some kind that there is some kind of light sensor, but the lighting has certainly been on in the middle of the day, and when nearby streetlights have not been on. Could the council look in to whether there is a possible saving of money and energy by putting a timer on these lights as well?

3. As I'm sure you are aware, there's a team of volunteers who meet every 6 weeks to improve the section of the Rochdale Canal through Failsworth. We will be out again this Sunday, meeting at 10am in the Royal Oak carpark - all volunteers are welcome. We would love to repaint the locks, cut back vegetation overhanging the paths and growing out of the walls, etc, and other jobs, but unfortunately most of our energy goes in to picking up litter and grappling trolleys and other large items out of the canal. Are there any measures we could take to prevent trolleys ending up in the canal in the first place? Magnetic strips to lock the wheels? Bollards or other

obstructions to make it difficult for trolleys to pass? Obviously, it would be best if we could work with Tesco on this, as I presume there is a significant financial loss for them from the number of trolleys that are ending up in the canal.

Councillor Fielding gave the following response;

1. Item 6 of the agenda, Failsworth and Hollinwood Budget 2017/18, provided details of monies to be allocated for a path to be created from Rochdale Canal to Failsworth Health Centre.
2. Mr. Hunter-Rossall did raise the issue about the lights but when he was contacted about the matter he advised this was no longer an issue. The street lighting team could be contacted and if Mr. Hunter-Rossall required further assistance Councillor Fielding would provide his details.
3. Tesco did have magnetic strips, however if the trolleys are lifted a few inches off the ground, the strip is rendered useless. Mr. Hunter-Rossall could approach Tesco to discuss other measures and Councillor Fielding would be happy to assist if required.

5 **MINUTES OF PREVIOUS MEETING HELD ON 15TH JUNE 2017**

RESOLVED – That the minutes of the Failsworth and Hollinwood District Executive held on 15th June 2017 be approved.

6 **FAILSWORTH & HOLLINWOOD BUDGET REPORT**

The District Executive gave consideration to a report of the District Coordinator which provided details of the budgets aligned for 2017/18 Municipal Year and spend for this period. It was reported that paragraph 3.3 of the report required an amendment. The Capital works to be undertaken, a path from Rochdale Canal to the Failsworth Health Centre, at a cost of £5865.00 would be funded equally, from both Failsworth West and Failsworth East capital budgets.

An elected member enquired about monies allocated to Lower Memorial Park in the 2016/17 budget and he was advised that the Parks department were developing a scheme.

RESOLVED – That:

1. The funding allocated to the Failsworth and Hollinwood District Executive for the Municipal year 2017/18 be noted.
2. The funding outlined in section 3 with an amendment to section 3.3, the sum of £2,932.50 from Failsworth West capital budget and £2932.50 from Failsworth East capital budget to fund the capital works at the Failsworth Canal be agreed.

7 **PARTNER UPDATES**

The Local policing team were in attendance to discuss the District Executive meeting Police report.

Members were advised that reports of Anti-Social Behaviour were on the same par as the same reporting period last year

and off road bikes were becoming an increasing problem in the area.

It was reported that the burglary dwelling crime statistics had been reclassified to include sheds and detached garages and this was the reason the figures had increased this year. Violent crime statistics were also up on last year and this was because the assault and harassment figures now included malicious communications, dangerous dogs and fear of violence. Members noted the update and asked questions/made observations in relation to:

- Presentation of the District Executive Police report and its contents
- Legal highs/Nitrous Oxide issues/future health issues
- Ringing 101 and associated issues with this. It was reported that work was being undertaken on the call handling of the 101 number and concerns would be fed back
- Police Surgeries and information regarding where and when surgeries were being held.

RESOLVED – That:

1. The District Executive Meeting police report be noted.
2. A meeting between members of the District Executive and the Local Policing Team takes place to discuss the format of the Police report and future reporting to the meeting.
3. Copies of the posters for Police surgeries with times and dates to be advertised in the library.

Citizens Advice Bureau

Members gave consideration of an update provided by the Citizens Advice Bureau.

It was noted that at the end of May 2017 the total number of residents given assistance was 214. Debt rescheduled total was £70,292 and additional income generated through eligible benefits was £14,269.

RESOLVED – That the update be noted.

The meeting started at 7.00pm and finished at 7.18pm

This page is intentionally left blank



Report to Failsworth and Hollinwood District Executive

Petitions

Officer Contact: Director of Legal Services

Report author: Liz Drogan, Head of Constitutional Services
Ext. 4705

18th October 2017

Petition Received

Reference 2017-09: Petition Limeside Memorial Gardens and Place to Remember Benches. Received on 18th July 2017 256 signatures. Ward Members received a copy of the petition on 18th July 2017.

Recommendations

The District Executive is requested to note a petition received.

This page is intentionally left blank

**GREATER MANCHESTER
POLICE**



Oldham Borough LPT

District Executive Meeting Police Report

Failsworth, Hollinwood & Limeside

Oldham Division, Local Policing Team

Report Dates 3rd July 2017 – 27th September 2017

Prepared by: PS 19035 Paul Archer & O.S.O. 62279 Diane Bradley

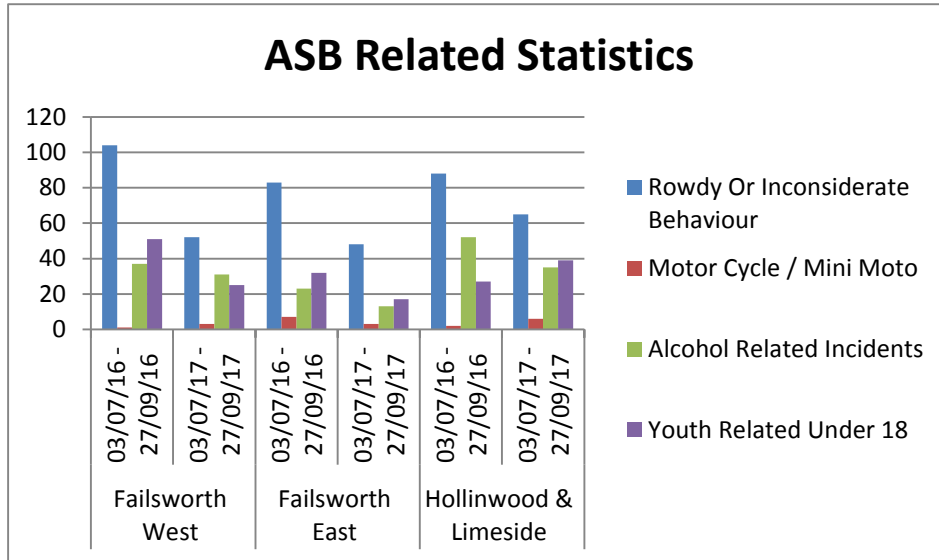
Date: 28th September 2017

ANTI-SOCIAL BEHAVIOUR

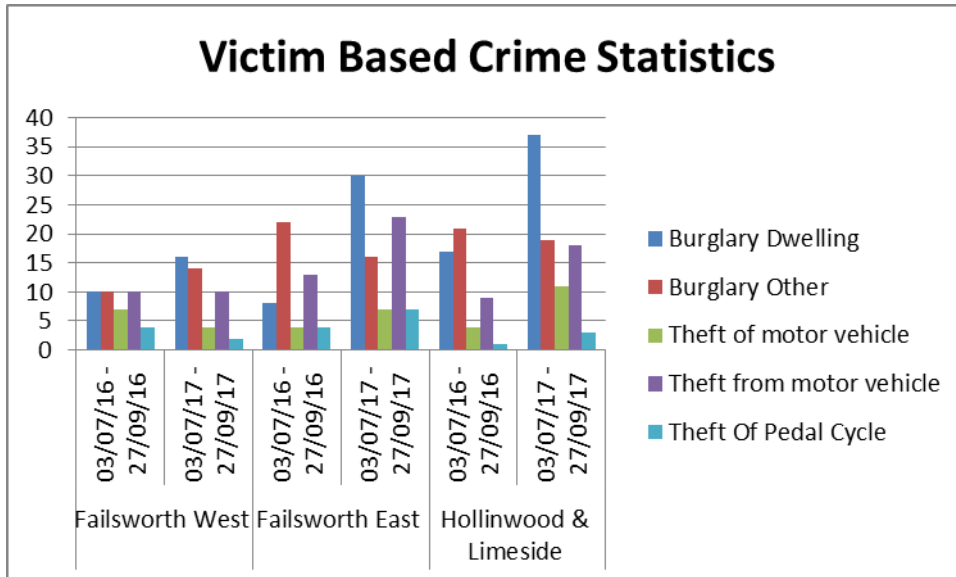
Anti-social behaviour (ASB) includes a range of issues. Behaviour can be anti-social because it is capable of causing nuisance or annoyance to both individuals and the wider community.

REPORT ANTI-SOCIAL BEHAVIOUR BY RINGING 101

ASB Related Statistics



Victim Based Crime



On the 1st of April 2017 the way we record Burglaries changed.

The previous categories of 'Burglary Dwelling' and 'Burglary Other than Dwelling' are replaced by 'Burglary – Residential', and 'Burglary – Business and Community'.

Burglary – Residential (Previously Burglary Dwelling) includes:

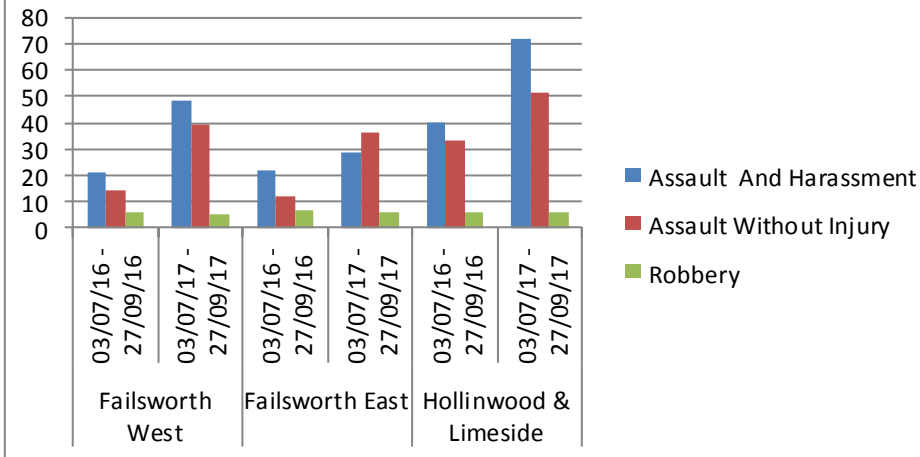
- All buildings or parts of buildings that are within the boundary of, or form a part of, a dwelling;
- The dwelling itself, vacant dwellings, sheds, garages, outhouses, summer houses and any other structure that meets the definition of a building;
- Other premises used for residential purposes such as houseboats, residential care homes and hostels;

Burglary - Business and Community (Previously Burglary Other) includes:

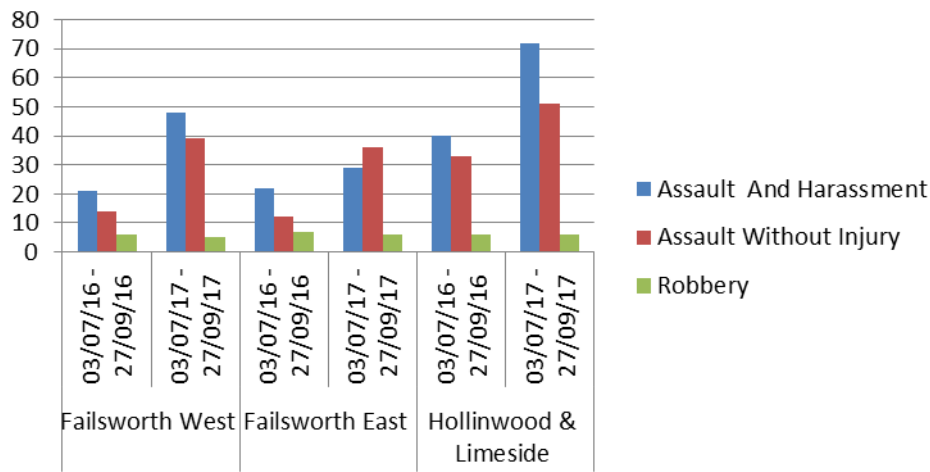
- All buildings or parts of buildings that are used solely and exclusively for business purposes or are otherwise entirely outside the classification of residential burglary such as a place of worship;
- Where an outbuilding is within the boundary of a dwelling, but not forming part of the dwelling building, such as a garage or workshop and is used solely for business purposes.

Prior to the 1st April 2017 sheds, garages, outhouses, summer house, houseboats, residential care homes and hostels etc. were recorded as Burglary Other.

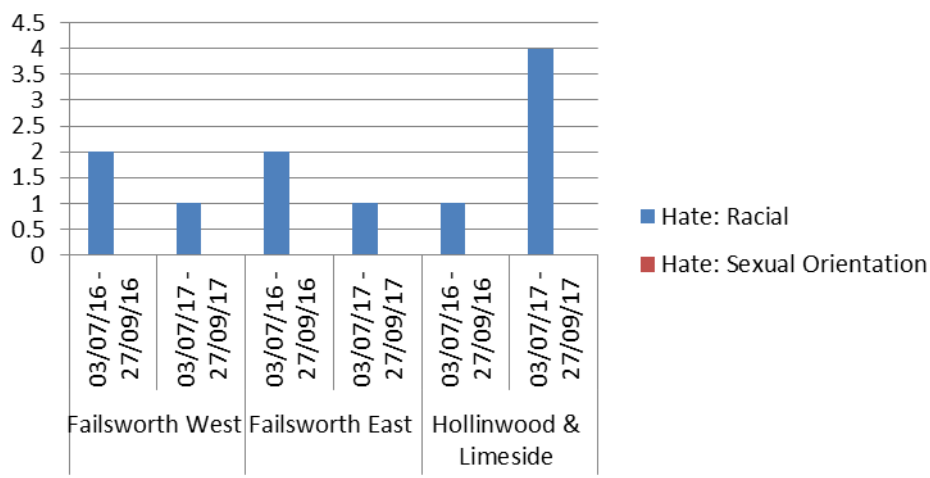
Victim Based Crime Statistics



Violent Crime Statistics



Hate Crime Statistics



Hate crimes are any crimes that are targeted because of hostility or prejudice in relation to: Disability, race or ethnicity, religion or belief, sexual orientation transgender identity

.A victim does not have to be a member of the group at which the hostility is targeted. In fact, anyone could be a victim of a hate crime. This can be committed against a person or property.

ANTI-SOCIAL BEHAVIOUR ISSUES:

Dispersal Order Authorised:

During August a Dispersal Order was authorised following reports of groups of up to 100 youths gathering and causing disorder at various locations around Failsworth and Hollinwood. Through information gained high visibility patrols were provided and a joint partnership approach used including The Detached Youth Team and the Travel Safe Team. The Dispersal Order gave us the power to move large gatherings, and also inform them if they come back in a specified time they can be arrested.

RECENT FAILSWORTH ISSUES OF NOTE:

- ASB issues on the 3G pitch at Oasis School
- Hollinwood Tram Stop groups of up to 100 youths gathering
- Youths playing on building sites
- ASB at Wrigley Head

HOT SPOT AREAS:

- Failsworth Higher Memorial park and the retail zone
- Grounds of St Johns Church, Oldham Road.

FAILSWORTH , HOLLINWOOD & LIMESIDE PRIORITIES:

We're working hard to tackle crime and anti-social behaviour to make your area a safer place to live and work. Here are the priorities we are currently tackling in your area: Priorities are reviewed regularly and correct as of 28th September 2017.

Failsworth East:

What: Anti-social behaviour

Where: Higher Memorial Park, Lower Failsworth Park and the surrounding area and streets including Cooke Street , Church Street and Ravenoak.

When: Mainly Thursday, Friday, Saturday and Sunday evenings.

In response: High visibility patrols will continue and a joint partnership approach is being used to resolve these issues and to try to identify ASB offenders

What: Anti-social behaviour

Where: Wrigley Head, Failsworth youths hanging around the large boulders drinking and being loud and causing issues for residents.

When: Mainly evenings and weekends.

In response: Officers will carry out high visibility patrols in the area to try and identify the offenders.

What: Youths on building sites

Where: Ashton Road West, Failsworth (Building site behind Tesco)

When: Various days and times including weekends.

In response: Officers will carry out high visibility patrols in the area to try and identify those involved

Failsworth West:

What: Antisocial Behaviour

Where: Failsworth Retail Area & Quay

When: Mainly Friday & Saturday evenings 5pm onwards

In response: High visibility patrols continue and a joint partnership approach is being used to resolve these issues and to try to identify ASB offenders.

What: Youths causing annoyance at the Metro link

Where: Between Hardman Lane Tram stop and Hollinwood tram stop.

When: Mainly Friday & Saturday evenings 5pm onwards

In response: We continue to address the issue by carrying out high visibility patrols and working with partner agencies.

What: ASB on building sites

Where: Greaves Avenue, Failsworth

When: Various times and days including weekends

In response: Officers will carry out high visibility patrols in the area to try and identify those involved.

Hollinwood and Limeside:

What: An increase in antisocial behaviour on the 3G pitch

Where: 3G pitch - Oasis Academy Oldham - Hollins Road

When: Various days and times including weekends

In response: High visibility patrols continue and a joint partnership approach is being used to resolve these issues and to try to identify ASB offenders

What: ASB with youths on building site and golf course.

Where: Whitebank Road and Green Lane

When: Various days and times including weekends.

In response: We have seen an increase in reports of children on the building site and also on the golf course. Officers will carry out high visibility patrols in the area to try and identify those involved.

Message from Inspector Lee Donnelly

At the beginning of October, I will be stepping down from my role as your local Neighbourhood Policing Team Inspector and leaving Greater Manchester Police. During my short time in this role, I have seen that my team are committed to working with the community, local authority and other partners to address your concerns.

As I have said before, the team are experiencing unprecedented demand and without your continued help and support, they will not be able to tackle the issues that are important to the community, so please continue to work with them.

In due course, my replacement will be announced, so until that time I will be leaving you in the very capable hands of Sergeant Paul Archer and his neighbourhood team. As the nights draw in, please stay safe and continue to look out for each other.

Insp. Lee Donnelly

GOOD WORK UPDATE



The Pastoral Mentor at Failsworth School emailed to say, 'in the week of end of term, each year group were asked to reflect on the past school year. Every single year group has mentioned The Actions Have Consequences as being one of the highlights and said how much they all enjoyed the sessions. Both children and school staff were put through their paces by, Greater Manchester Prison Service and Officers from the Neighbourhood Policing Team. The children covered topics on Stranger Danger, Child Line, Anti-Social Behaviour and much more in an enjoyable manner. A plaque is presented to each school who take part in the workshop, which is to be presented each year to a child in the school who has done something good in the Community.'

HOLY FAMILY SCHOOL ASSEMBLIES

Pc Coggin, PCSO Skinner & PCSO Kent-Brown spent a morning at Holy Family Primary School educating the children on Hate Crime, bullying and staying safe in the summer. The officers were really impressed at the level of understanding and interest the children showed



FAILSWORTH ENGAGEMENT DAY

Local PCSO's held a community engagement day in August, the Mobile Police Station was located in Tesco Failsworth. Officers gave crime prevention advise other agencies also attended the event including road safety.



Seasonal Safety

TREACLE
safe4autumn.com

Never feel you have to answer the door to anyone if you do not feel safe or are feeling intimidated.

If you know that you don't want to be disturbed by trick or treaters then you can pop a sign in your window to say so and avoid people knocking on your door.

Before answering the door look through your door viewer, window or keep the chain on to check who is knocking

If you need to report any anti-social behaviour call 101 or 999 if it's an emergency or a crime is in progress



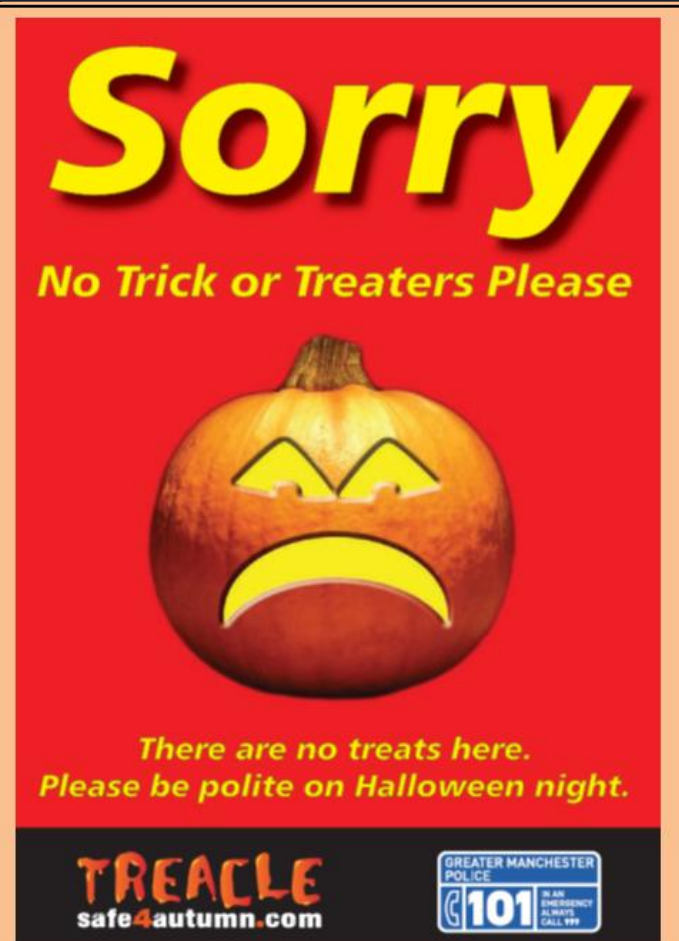
Hello
Trick or Treaters Welcome




*There are treats here, but remember
be polite on Halloween night.*

TREACLE
safe4autumn.com

GREATER MANCHESTER
POLICE
101 IN AN
EMERGENCY
ALWAYS
CALL 999



Sorry
No Trick or Treaters Please



*There are no treats here.
Please be polite on Halloween night.*

TREACLE
safe4autumn.com

GREATER MANCHESTER
POLICE
101 IN AN
EMERGENCY
ALWAYS
CALL 999

Please let the police know about any temporary shops that have opened and selling fireworks.

If you see anybody selling fireworks to under 18s please call the police on 101

Don't leave bins out on Bonfire Night store them away.

Have a safe and enjoyable Bonfire Night – attend an organised display.

SEASONAL RISKS:

At various times of the year we see a spike in certain types of crime and there are things you can do to prevent this , help us to help you.

It is getting darker earlier so please prepare your home for darker nights by following these simple steps.

- Use a light timer when out to give the impression someone is at home.
- Set the alarm when you go out night or day especially when you are in bed.
- Lock all windows and doors even when you are at home.
- Close your curtains if out when your timer lights comes on.

This page is intentionally left blank

BRIEFING TO THE DISTRICT EXECUTIVE

Report Title: District Dementia Champion

Report Author: Oliver Collins

Date: 18th October 2017

Background:

In September 2016, the Council discussed and deferred a motion regarding improving the support given to those suffering from, and those caring for those suffering from Dementia in Oldham. The full motion wording is below

This Council notes that

- Dementia is one of the biggest health issues facing the UK
- In Oldham, over 2,500 people are estimated to be living with dementia
- This condition will affect one in three people over the age of 65, with that figure is predicted to rise by two thirds by 2030
- Dementia is an umbrella term for a set of symptoms that might be exhibited by people living with one of any number of diseases of the brain; it is not a natural part of aging
- Dementia is not just about losing your memory; it can also affect thinking, communication, inhibitions, and everyday tasks
- With the right care, support and understanding from those around them that it is possible for someone to live well with dementia and to continue to contribute to community life

Council commends the work that has been done so far in our borough specially:

- The training of well over 5,000 Dementia Friends across the borough
- Gaining recognition from the Alzheimer's Society as one of just fifty communities in England as 'Working towards a dementia friendly community'
- Establishing the Oldham Dementia Partnership and the Oldham Dementia Action Alliance
- Creating an Enhanced Memory Service to support people living with dementia and their carers

But Council also believes that as a major public-service organisation we can do so much more, particularly in:

- Delivering more dementia-friendly services with specially trained staff and from dementia-friendly buildings
- Promoting a more dementia-friendly transport network in order that people living with dementia and their carers can better access them

Council therefore calls upon the relevant Cabinet Member(s) to:

- Appoint a senior officer in each directorate as a Dementia Champion to lead on this issue within their directorate, with specific responsibility for ensuring that:
 - All new Council staff appointed to customer-facing roles, particularly those in the Call Centre, the First Contact centre and our public libraries and parks, participate in mandatory Dementia Friends training as part of their induction.
 - Existing staff in customer-facing roles participate in Dementia Friends training within twelve months.
 - Environmental checks are carried out in all of the public buildings and open spaces within their directorate's control to ensure that they are Dementia Friendly.
 - The Dementia Friendly logo is displayed prominently at these locations once they are determined to be dementia friendly.
 - Their directorate, and the Dementia Friendly public buildings and open spaces, are registered separately as individual entities with the Oldham Dementia Action Alliance, in addition to the Council being itself registered corporately.
 - A report of progress for that directorate is prepared for circulation to elected members and for publication on the Council's website during Dementia Awareness Week in May 2017.
- Ask these officers to work with the national charity Making Space and the local groups Let's Be Heard and the Springboard Oldham Dementia Carers Group to support the delivery of staff training, the carrying out of environmental checks, and the completion of the registration process.
- Carry out a review of Council employment practices to ensure that best practice is being followed in offering staff living with dementia, or caring for a family member living with dementia, appropriate ongoing support and flexible working arrangements.
- Ask our partner organisations, Oldham Community Leisure, Oldham Mio-Care, and Unity Partnership, to make similar commitments.
- Create a new Dementia Hub in an accessible, dementia-friendly Council building by providing accommodation to co-locate relevant staff from the following organisations – the Alzheimer's Society, Age UK Oldham, Making Space and the Memory Assessment Service – and meeting rooms and activity areas for people living with dementia and their carers.
- Investigate the merits and practicalities of introducing, and promoting, a Dementia Buddy wristband scheme with representatives from the emergency services and Transport for Greater Manchester. This scheme is operational and actively promoted within the Metropolitan Borough of Wigan.
- Create a transport sub-group of the Oldham Dementia Action Alliance to look specifically at how bus, tram and taxi transport can be made more dementia-friendly.
- Urge schools to include information about living with dementia into the local Personal Social and Health Education curriculum delivered to pupils to help develop their understanding of dementia.
- Council is also asked to appoint an elected member as a Dementia Champion to lead on this issue for Council.

The motion was referred to the Council's Overview and Scrutiny Committee, and in turn referred to that committee's Health Scrutiny sub-committee. A task group was established to look at the motion, consisting of elected members and service officers from the Council, CCG and lead providers. The group met and provided its recommendations back to Council in September 2017.

One of the recommendations from the group was that, as well as an elected member being nominated as a Dementia Champion for the Council (Cllr Vita Price has taken on this role as her role as Deputy Cabinet Member for Health & Wellbeing), it would be worthwhile if each of the six District Executives in the borough would appoint their own District Dementia Champion.

What would a District Dementia Champion do?

The idea behind each of the Districts appointing a Dementia champion, is that it would ensure that within each of the six districts, it is guaranteed that at least one of the elected members is aware of the challenges those suffering from Dementia face, and understand what support is required and available to both them and their carers in the borough.

The nominated elected member will be supported to develop their understanding of Dementia, to become a Dementia Friend or Dementia Friends Champion, be involved in the development of a new Dementia Strategy for Oldham and to act as a key point of contact for fellow councillors who may have questions regarding Dementia.

Should there be the demand, Districts are fine to nominate more than one elected member to be a District Dementia Champion.

Recommendations:

The District Executive is asked to nominate an elected member to become the Dementia Champion for their district.

This page is intentionally left blank

District Dementia Champion

Being a Dementia Friend -

<https://www.dementiafriends.org.uk/WEBArticle?page=what-is-a-friend#.WWSNkYTyvcs>

“A Dementia Friend learns a little bit more about what it's like to live with dementia and then turns that understanding into action - anyone of any age can be a Dementia Friend. Being a Dementia Friend is about learning more about dementia and the small ways you can help. From telling friends about Dementia Friends to visiting someone you know living with dementia, every action counts.”

Dementia Friends Champion role -

<https://www.dementiafriends.org.uk/WEBArticle?page=what-is-a-champion#.WWSNnYTyvcs>

“A Dementia Friends Champion is a volunteer who encourages others to make a positive difference to people living with dementia in their community. They do this by giving them information about the personal impact of dementia, and what they can do to help.

It's easy to get involved. Dementia Friends Champions will attend an induction, receive support when they need it, and be part of over 10,500 volunteer Dementia Friends Champions creating dementia friendly communities (external link) together.”

Role of Dementia Champion

- Attend / help organise Dementia Friends training and associated events
 - o Encourage other councillors to attend and become Dementia Friends / Champions
 - o Act as advocate for the Dementia Friends scheme
 - o Act as key contact for fellow district Councillors should they require advice on all anything related to Dementia.

- Represent the borough at any District / Borough / GM events regarding Dementia is necessary and appropriate
 - o Including being aware of the GM wide Dementia United work streams and the impact for Oldham.

- Be the dedicated district elected member to work with residents, service officers and the Dementia Champion for the borough in the design of and implementation of Dementia related services and activities within the district.

This page is intentionally left blank



Report to Failsworth & Hollinwood District Executive

Failsworth & Hollinwood Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact:

Report Author: Penny Kenworthy; District Coordinator,
Failsworth & Hollinwood
Ext. 4289

18th October 2017

Reason for report

To advise the Failsworth & Hollinwood District Executive the budgets aligned for the 2017/2018 municipal year.

Decision

The Failsworth & Hollinwood District Executive to approve spend assigned to the district. Following the implementation of the district budget allocations will be made at the July District Executive Meeting.

Recommendations

1. To note the funding allocated to the Failsworth & Hollinwood District Executive for the municipal year for 2017/2018.
2. To agree funding outlined in Section 3.

Failsworth & Hollinwood Budget Report**1 Background**

- 1.1 The Failsworth & Hollinwood District Executive has been assigned the below budget for 2017/2018

	Revenue 2017/2018	Capital 2017/2018
Failsworth East	£10,000	£10,000
Failsworth West	£10,000	£10,000
Hollinwood	£10,000	£10,000

- 1.2 The Failsworth & Hollinwood Councillors will have an individual budget of **£5000** for 2017/2018

2 Current Position**2.1 Revenue Budget****Failsworth East - £10,000**

Date agreed	Project/Scheme/Initiative	Amount
20.07.17	Failsworth Christmas Lights Infrastructure	£1000.00
20.07.17	Failsworth East Planting Summer and Winter Planting	£4200.00
20.07.17	District Citizen Advice Sessions	£4598.00
Total Allocated		£9798.00
Remaining Balance		£202.00

Failsworth West - £10,000

Date agreed	Project/Scheme/Initiative	Amount
20.07.17	Failsworth Christmas Lights Infrastructure	£1000.00
20.07.17	Failsworth West Summer Planting	£699
20.07.17	District Citizen Advice Sessions	£4598.00
Total Allocated		£6297.00
Remaining Balance		£3703.00

Hollinwood - £10,000

Date agreed	Project/Scheme/Initiative	Amount
20.07.17	Hollinwood Christmas Lights Infrastructure	£400.00
20.07.17	Hollinwood Hanging Baskets	£3669.00
20.07.17	District Citizen Advice Sessions	£4598.00
Total Allocated		£8667.00

Remaining Balance		£1333.00
--------------------------	--	-----------------

2.2 Capital Budget

Failsworth East - £10,000

Date agreed	Project/Scheme/Initiative	Amount
Total Allocated		
Remaining Balance		

Failsworth West - £10,000

Date agreed	Project/Scheme/Initiative	Amount
20.07.17	Path from Rochdale Canal to Failsworth Health Centre	£5865.00
Total Allocated		£5865.00
Remaining Balance		£4135.00

Hollinwood - £10,000

Date agreed	Project/Scheme/Initiative	Amount
Total Allocated		
Remaining Balance		

2.3 Councillor Individual Budget - £5000

Failsworth East

Cllr C Brock - £5000

Project/Scheme/Initiative	Amount
Higher Memorial Park, arts and craft 4 weekly sessions during August 2017 (Total £720 divided by 3 ward members)	£240.00
Failsworth Remembrance Day Screen & Video hire 12.11.17 (Total £1750.00 divided by 6 members)	£291.67
Failsworth Gardening Group Open Day – 17 th June 2017, Refreshments and Light Buffet	£226.00
Steel drum band as per Roger Ivens £350 (Event 02.10.17)	£350.00
Total Allocated	£757.67

Remaining Balance	£4242.33
--------------------------	-----------------

Cllr N Briggs - £5000

Project/Scheme/Initiative	Amount
Higher Memorial Park, arts and craft 4 weekly sessions during August 2017 (Total £720 divided by 3 ward members)	£240.00
Failsworth Remembrance Day Screen & Video hire 12.11.17 (Total £1750.00 divided by 6 members)	£291.67
Total Allocated	£531.67
Remaining Balance	£4468.33

Cllr P Jacques - £5000

Project/Scheme/Initiative	Amount
Higher Memorial Park, arts and craft 4 weekly sessions during August 2017 (Total £720 divided by 3 ward members)	£240.00
Failsworth Remembrance Day Screen & Video hire 12.11.17 (Total £1750.00 divided by 6 members)	£291.67
Total Allocated	£531.67
Remaining Balance	£4468.33

Failsworth West

Cllr S Fielding - £5000

Project/Scheme/Initiative	Amount
Barons Court Disabled Access	£1800.00
Grit Bins refill - Ely Crescent, Rose Hey Lane, Cosgrove Crescent	£305.56
Failsworth Remembrance Day Screen & Video hire 12.11.17 (Total £1750.00 divided by 6 members)	£291.67
Albert Street West - dropped pedestrian crossing	£1500.61
Total Allocated	£2091.67
Remaining Balance	£2908.33

Cllr W Bates - £5000

Project/Scheme/Initiative	Amount
Failsworth Remembrance Day Screen & Video hire 12.11.17 (Total £1750.00 divided by 6 members)	£291.67
Grit Bins refill - Ely Crescent, Rose Hey Lane, Cosgrove Crescent	£305.56
Total Allocated	£597.23
Remaining Balance	£4402.77

Cllr E Garry - £5000

Project/Scheme/Initiative	Amount
Failsworth Remembrance Day Screen & Video hire 12.11.17 (Total £1750.00 divided by 6 members)	£291.67
Old Road, Failsworth - Chevron signs declined - Bollards approved	£1200.00
Grit Bins refill - Ely Crescent, Rose Hey Lane, Cosgrove Crescent	£305.56
Total Allocated	£1797.23
Remaining Balance	£3202.77

Hollinwood

Cllr B Ames - £5000

Project/Scheme/Initiative	Amount
Hollinwood Cricket, Bowling and Social Club – Summer provision	£625.00
Total Allocated	£625.00
Remaining Balance	£4375.00

Cllr J Stretton - £5000

Project/Scheme/Initiative	Amount
Link Lane Alley way clear up	£2500.00
Hollinwood Cricket, Bowling and Social Club – Summer provision	£625.00
Total Allocated	£3125.00
Remaining Balance	£1875.00

Cllr S Williams - £5000

Project/Scheme/Initiative	Amount
Hollinwood Cricket, Bowling and Social Club – Summer provision	£625.00
Total Allocated	£625.00
Remaining Balance	£4375.00

This page is intentionally left blank